GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Plan Scheme- Pension to AIDS patients- Administrative sanction towards 1st quarter to meet the expenditure under "Pension to AIDS Patients" during the current financial year 2011-12- orders – Issued.

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PANCHAYAT RAJ & RURAL DEVELOPMENT (RD-IV) DEPARTMENT

G.O.Ms No.168

Dated: 18-07-2011 Read the following:

- 1) G.O.Rt.No.1624, Fin. (Expr. PR&RD) Dept., Dt: 26-04-2011.
- 2) G.O.Ms No. 87 PR&RD (RD.IV) Dept., Dated: 27-04-2011
- 3) From the CEO, SERP, Hyderabad Lr. No. 630/SERP/Fin/Pensions of patients on ART/2011, dated 6/6/2011
- 4) G.O.Rt.No.2592, Fin. (Expr. PR&RD) Dept., Dt: 07-07-2011.

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ORDER:

- . A Provision of Rs 979.00 lakhs has been provided in Budget Estimates 2011-12 to meet the expenditure for implementation of "Pension to AIDS patients" Scheme under plan Scheme during the current financial year 2011-12.
- 2. In the reference 3rd read above, the CEO, SERP, Hyderabad has reported that the Govt have released 1st quarter budget of Rs. 244.75 lakhs under Pension to AIDS patients with a procedure of drawal of funds to (22) Dists PD A/c No. 8448-120-12 and to Hyderabad Dist PD A/c No. 8448-120-27. He also reported that as per the GO Ms. No. 82 and 83 PR&RD (RD.II) Dept., dated 25/3/2006 and 27/3/2006 respectively, the CEO, SERP will monitor the pension scheme and submit monthly reports to Govt on utilisation of funds. Hence he has requested to issue revised BRO/ Administrative sanction duly changing the procedure of drawal of funds to the CEO, SERP PD A/c No. 8448-120(29)277 instead of PD A/c of 22 Dists. and Hyderabad dist PD Account to the extent of pensions to AIDS patients.
- 3. In the reference 4th read above the Fin (Expr .PR& RD) Department have issued consolidated revised B.R.O for an amount of Rs.48316.00 lakhs to the Commissioner, Rural Development, Hyderabad, out of which an amount of Rs. 244.75 lakhs has been earmarked for implementation of "Pension to AIDS patients" during the financial year 2011-12, which is in supersession of the orders issued in the reference first read above for change of procedure of drawal of funds in respect of pension to AIDS patients only.
- 4. Government after careful examination, and in supersession of the orders issued in the reference 2nd read above hereby accord revised administrative Sanction for release of an amount of Rs. 244.75 lakhs (Rupees Two Crores and Forty four lakhs and seventy five thousand only) to the Commissioner Rural Development, Hyderabad for implementation of Scheme "Pension to AIDS patients" towards the 1st quarter during the current financial year 2011-12.
- 5. The amount Sanctioned in para 4 above, shall be debited to the following Heads of Account:
 - a. General Plan of Rs 188.95 lakhs (Rupees One Crore eighty eight lakhs and ninety five thousand Only):

2235 - Social Security and Welfare

60 - Other Social Security and Welfare Programme

MH200 - Other ProgrammesGH11 - Normal State Plan

SH(21) - Pension to AIDS Patients

310 - Grants in Aid

- Other Grants in aid.

b. Special Component plan of Rs 39.65 lakhs (Rupees Thirty nine lakhs and sixty five thousand only):

2235 - Social Security and Welfare

Other Social Security and Welfare Programme
 Special Component for Schedules Castes

GH11 - Normal State Plan

SH(21) - Pension to AIDS Patients

310 - Grants in Aid

312 - Other Grants in aid.

c Tribal Areas Sub-Plan of Rs. 16.15 lakhs (Rupees Sixteen lakhs and fifteen thousand only):

2235 - Social Security and Welfare

60 - Other Social Security and Welfare Programme

796 - Tribal Areas Sub - Plan
GH11 - Normal State Plan
GH(24)

SH(21) - Pension to AIDS Patients

310 - Grants in Aid

312 - Other Grants in aid.

- 6. The Commissioner, Rural Development, Hyderabad is requested to adjust the funds to PD A/C No. 8448-120-(29)-277 of CEO, SERP, Hyderabad, after obtaining the authorization from the Director of Treasuries and Accounts, Hyderabad based on the budget release order issued by the Finance Department in the reference 4th read above in respect of pension to AIDS patients and intimate the allotment of funds to the Government and also watch the drawal and utilization of funds by the DRDAs and District Collector, Hyderabad .
- 7. The Commissioner, Rural Development, Hyderabad is informed that, these allotments cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the Competent authority as prescribed under relevant rules and informed that no further budget will be released until the Drawing Officer Receipts (DORs) is issued .
- 8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary Budget Authorization to the Commissioner, Rural Development, Hyderabad based on the revised Budget Release Order issued in the reference 4th read above in respect of pensions to AIDS patients.
- 9. This order does not require the concurrence of the finance Department in view of the BRO issued by the Finance (Expr. PR & RD) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. SUBRAHMANYAM
Principal Secretary to Government (RD)

То

The Commissioner, Rural Development, Hyderabad.

All District Collectors & Chairmen, DRDAs (Through CRD, Hyd.,).

All Project Directors, DRDAs (Through CRD, Hyd.,).

All District Treasury Officers. (Through CRD, Hyd.,).

Copy to:

The Accountant General, A.P. Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad
The Director of Treasuries and Accounts, Hyderabad.
The Fin. (Expr. PR & RD) Dept.
P.S. to Prl.Secy (RD).
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER